

INFORMATION TECHNOLOGY DIVISION  
SERVICE CATALOG - STATEWIDE CHARGEBACK  
FY2013 RATE CALCULATION

Monday, November 26, 2012

**SUPPORT\_FUNCTIONS**

**ASSESSMENT AND CONSULTING**

**1 Direct Charges to Customers**

**1A Customer Specific - Costs Directly Charged to Customers**

DESCRIPTION				COST	FTE	
				\$0		\$0
Total:	1A	Customer Specific - Costs Directly Charged to Customers		\$0		

Total:	1	Direct Charges to Customers			\$0		\$0
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**2 Direct Dedicated Resources**

**2A Direct Costs - Salaries (AA) and Fringe (DD), Contract (U05, HH)**

DESCRIPTION				COST	FTE	
Direct Costs - Salaries (AA) and Fringe (DD), Contract (U05, HH)				\$74,972	0.96	
Total:	2A	Direct Costs - Salaries (AA) and Fringe (DD), Contract (U05, HH)		\$74,972		

**2B Other Costs, Re-classifications, Adjustments**

DESCRIPTION				COST	FTE	
Other Costs, Re-classifications, Adjustments				\$11,404		
Total:	2B	Other Costs, Re-classifications, Adjustments		\$11,404		

Total:	2	Direct Dedicated Resources				\$86,376	0.96			
3	Indirect Costs									
3A	Allocated Shared Resources									
		DESCRIPTION						COST		
								\$0		\$0
Total:	3A	Allocated Shared Resources						\$0		
Total:	3	Indirect Costs				\$0		\$0		
4	Indirect Costs									
4A	Shared ITD Data Center Services									
		DESCRIPTION			RATECODE	RATE	UNITS	COST		
								\$0		\$0
Total:	4A	Shared ITD Data Center Services						\$0		
Total:	4	Indirect Costs				\$0		\$0		
5	Allocated Costs									
5A	Allocated Costs Not Specific to Service									
		DESCRIPTION						COST		
		Allocated Costs Not Specific to Service						\$14,371		
Total:	5A	Allocated Costs Not Specific to Service						\$14,371		

Total:	5	Allocated Costs			\$14,371		
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6	Management Adjustments	
6A	Management Adjustments	

DESCRIPTION				COST		
				\$0		\$0

Total:	6A	Management Adjustments		\$0		
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Total:	6	Management Adjustments		\$0		\$0
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SQ090	ASSESSMENT AND CONSULTING	\$100,747	0.96	
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7	Rates Pertaining to this Service	
7A	Rates Pertaining to this Service	

SERVICE OFFERING / TITLE / BILLABLE UNIT	RATECODE	RATE	PLANNED UNITS			COST
SUPPORT_FUNCTIONS - Security Assessment Service-Hours	SQ090	\$87.0000	1,152.0000			\$100,747

Total:	7A	Rates Pertaining to this Service				
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Total:	7	Rates Pertaining to this Service				\$100,747
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SQ090	Security Assessment Service			
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Grand Total:

\$100,747	0.96	\$100,747
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